Estate Strategy Rationalisation Programme

APPENDIX A

		T	I		1
		Estimated			
Rationalisation Project	Estimated Year of	Duration of delivery	Project Governance (Approval)	Work required	Current Status
Rationalisation Project	commencement	delivery	Project Governance (Approval)	work required	Current Status
				Lease surrender and relocations of function to existing North	
Barnstaple West Pilton Offices	2015 - 16	3 Years	Approved	•	Planning relocation of functions.
-	2010 10		7.401.0104		5
Bovey Tracey Police Office	2015 - 16	1 Year	Approved	Lease surrender & relocation to existing Newton Abbot estate	Planning office closure, anticipated Dec 15/Jan16
Callington Police Station	2015 - 16	1 Year	Approved	Provision of Community Base co-located with Town Council	Tendering anticipated relocation March 2016
Denter of the Delice Otelice	2015 10	0 Va		Description of Community Dags	Progressing accommodation options. Relocation anticipated
Dartmouth Police Station	2015 - 16	2 Years	Approved	Provision of Community Base	Feb/March 2016.
Exeter Multi Agency Services Hub (Rosemoor Court re-				Lease surrender. Relocating to DCC County Hall and	
provision)	2015 - 16	1 Year	Approved	existing Exeter estate	Relocations November 2015
,			FF 5 55	•	
Exeter Leased unit.	2015 - 16	1 Year	Approved	Lease surrender and relocating to existing Exeter estate	Relocation by end Jan 2016
					Progressing a potential co-location/habitation with Cornwall Fire
Liskeard Police Station	2015 - 16	3 Years	Approved	Provision of replacement Police Station	& Rescue Service And South West Ambulance Trust.
0000 015		4			Preparing tender documents, anticipated relocation November
OPCC Office move	2015 - 16	1 year	Approved	Lease surrender and relocating to Headquarters estate	2016.
				Co-location with Plymouth City Council and relocation of	Planning phase 1 relocation of workshops and anticipates
Plympton Vehicle Workshop	2015 - 16	2 Years	Approved	other Functions to existing Plymouth & Plympton estate	transport services relocation April 2016.
St Blazey Police Station	2015 16	1 Year	Approved	Police Station sale and provision of Community Base co- located with Town Council	Progressing the sale, anticipated completion March/April 2016.
ot blazely i olice otation	2015 - 16	i i cai	Approved	located with Fown Council	r rogressing the sale, anticipated completion March/April 2010.
					Progressing potential partnership accommodation options.
Torpoint Police Station	2015 - 16	1 Year	Approved	Provision of Community Base	Anticipated relocation March/April 2016
Dancar Dade Dand	0046 17	4 Va a a	l	Police Station Closure and relocation to existing Plymouth	Planning relocations of Functions to Devonport and Crownhill
Beacon Park Road	2016 - 17	1 Year	Approved	estate	anticipated completion February/March 2016.

	7	1		
2016 - 17	1 Year	Business case with OPCC	Police Station sale and provision of Community Base co- located with Town council	Progressing the sale, anticipated completion March/April 2016.
2016 - 17	2 Years	Business case not commenced	Options including relocation to existing Cornwall estate and potential partnership co-location.	Commenced reviewing options including potential co-location with the Cornwall Fire service.
2016 - 17	2 Years	Approved	Provision of Neighbourhood Team base	Exploring the Council lead community hub project as potential accommodation.
2016 - 17	1 Year	Approved	Lease surrender and relocation to Teignmouth station	Relocation to Teignmouth station to be planned.
2016 - 17	1 Year	Business case not commenced	Provision of Neighbourhood Team Base or a Community Base	Outline scoping commenced.
2016 - 17	2 Years	Business case not commenced	Provision of replacement Police Station	Commenced reviewing potential options for co-location with the Devon & Somerset Fire & Rescue.
2016-17	1 year	Business case in preparation	Lease surrender and provision of Community Base	Progressing the potential co-location options with partners.
2016 - 17	1 Year	Business case not commenced	Lease surrender and potential provision of Community Base	Outline scoping commenced.
2016 - 17	1 Year	Business case not commenced	Provision of Neighbourhood Team Base or a Community Base	Outline scoping commenced.
2016 - 17	1 Year	Business case with OPCC	Lease surrender, partnership co-location and relocation to Truro Station	Progressing the potential co-location with Cornwall council.
2017 - 18	1 Year	Approved (outline)	Provision of Neighbourhood Team Base following South side development of Middlemoor and relocation of staff.	Dependency with the Middlemoor South side development of Police new estate
2017 - 18	2 Years	Business case not commenced	Provision of replacement Police Station	
2017 - 18	2 Years	Business case in preparation	Provision of Neighbourhood Team Base	Business case in preparation
2017 - 18	3 Years	Business case in preparation	Lease surrenders and provision of new central Store	Business case in preparation
2017 - 18	1 Year	Business case not commenced	Provision of Community Base	
2017 - 18	1 Year	Business case not commenced	Provision of Neighbourhood Team Base	
	2016 - 17 2016 - 17 2016 - 17 2016 - 17 2016 - 17 2016 - 17 2016 - 17 2016 - 17 2016 - 17 2016 - 17 2017 - 18 2017 - 18 2017 - 18 2017 - 18	2016 - 17 2 Years 2016 - 17 1 Year 2016 - 17 1 Year 2016 - 17 2 Years 2016 - 17 1 Year 2017 - 18 2 Years 2017 - 18 2 Years 2017 - 18 2 Years 2017 - 18 3 Years 2017 - 18 1 Year	2016 - 17 2 Years Business case not commenced	2016 - 17

Bude Police Station	2018 - 19	1 Year	Business case not commenced	Provision of Neighbourhood Team Base	
Helston Police Station	2018 - 19	2 Years	Business case not commenced	Provision of Neighbourhood Team Base	
Olashamatan Dalian Clation		0.1/2.222		Description of National Association Processing	
Okehampton Police Station	2018 - 19	2 Years	Business case not commenced	Provision of Neighbourhood Team Base	
Launceston Police Station	2019 - 20	3 Years	Business case not commenced	Provision of replacement Police Station	Dependency with the review of Custody provision in Cornwall.
Ivybridge Police Station	2019 - 20	2 Years	Business case not commenced	Provision of replacement Police Station	
		0.1/		D (N	
Plympton Police Station	2019 - 20	2 Years	Business case not commenced	Provision of Neighbourhood Team	

Useful Terms:

A Neighbourhood Team Base will provide:

- A locker room for the Neighbourhood Team (sometimes a shared space with partners)
- Access to welfare facilities including a toilet, a shower and a meals room / food preparation area (often shared space with partners)
- A small quiet room / informal interview space (sometimes a shared space with partners)
- An office (sized dependent on use) that has IT provision enabling access to the Force network which is generally a secure area for exclusive police use
- A designated car parking space for an operational vehicle (sometimes two)

Where possible, these facilities will be co-located in a public sector partnership building.

The Neighbourhood Team will deploy from the base.

A Community Base; is much smaller in size and it will provide:

- A small office, that may have IT provision enabling access to the Force network. This space will have exclusive possession where possible, but sometimes it will be located in open plan when co-located with other public sector partners.
- Access to toilet facilities and a kitchenette area
- A car parking space for an operational vehicle will be provided where possible, but that is not always achievable depending upon the options available.

Where possible, these facilities will be co-located in a public sector partnership building. They are designed to be a "drop in facility" and as such locker, shower and a quiet room are not provided because it is not expected that the officers will use this as their main base.